

No. 1979

Revisions of FY2015 Consolidated Financial Results Estimates

Tokyo, April 27, 2016 – Mitsubishi Heavy Industries, Ltd. (MHI) today revised the estimates of the company's consolidated financial results for the fiscal year (FY) 2015 (April 1, 2015 to March 31, 2016), announced on April 25, 2016.

Revised estimates of consolidated results for FY2015 (April 1, 2015 to March 31, 2016)

(billions of yen)

	Net Sales	Operating Income	Ordinary Income	Profit Attributable to Owners of Parent	Profit Attributable to Owners of Parent Per Share
Previously announced estimates (A)	4,046.0	309.5	274.5	66.0	19.66 yen
The latest estimates announced today (B)	4,046.0	309.5	272.5	64.0	19.07 yen
Changes (amount): B – A	0	0	(2.0)	(2.0)	—
Changes (%)	0.0%	0.0%	(0.7%)	(3.0%)	—
FY2014 results (For reference)	3,992.1	296.1	274.7	110.4	32.90 yen

Figures in parentheses are negative.

Reasons for the revisions

The Company has revised its consolidated financial results forecast for the 2015 fiscal year ending March 2016 due to the consolidated results for the fiscal year 2015 ending in March 2016 of Mitsubishi Motors Corporation, an equity-method affiliate.

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