

Explanation of Revisions to Earnings Forecast released on September 30, 2025

Revisions to Consolidated Earnings Forecast for FY2025 (April 1, 2025 to March 31, 2026)

(billion yen)

	FY2025 Forecast (Previous)	Previous vs. Revised		Total	FY2025 Forecast (Revised)
		Reclassification to Discontinued Operations	Loss on Business Reorganization (After Tax)		
Continuing Operations					
Revenue	<u>5,400.0</u>	-650.0	-	<u>-650.0</u>	<u>4,750.0</u>
Profit from Business Activities	<u>420.0</u>	-30.0	-	<u>-30.0</u>	<u>390.0</u>
Profit before Income Taxes	<u>400.0</u>	-30.0	-	<u>-30.0</u>	<u>370.0</u>
Profit from Continuing Operations	280.0	-20.0	-	-20.0	260.0
Discontinued Operations					
Profit from Discontinued Operations	-	+20.0	-30.0	-10.0	-10.0
Profit	280.0	0	-30.0	-30.0	250.0
Profit Attributable to Owners of Parent	<u>260.0</u>	-	-30.0	<u>-30.0</u>	<u>230.0</u>
Profit Attributable to Non-Controlling Interests	20.0	-	-	-	20.0

- ✓ Under IFRS, income from discontinued operations is presented separately from income from continuing operations. Specifically, in the case of discontinued operations, only net income (after tax) is shown on the statement of profit or loss.
- ✓ The figures appearing in the “Notice Regarding Revision of Consolidated Earnings Forecast” released on September 30, 2025, correspond to the bold, underlined numbers in the table above.