

# Consolidated Statement of Changes in Equity

Mitsubishi Heavy Industries, Ltd. and Consolidated Subsidiaries

For the fiscal years ended March 31, 2018 and 2019

	Millions of yen							
	Equity attributable to owners of the parent						Non-controlling interests	Total equity
	Share capital	Capital surplus	Treasury shares	Retained earnings	Other components of equity	Total		
<b>Balance as of April 1, 2017</b>	¥265,608	¥187,433	¥(4,609)	¥844,450	¥111,321	¥1,404,205	¥277,228	¥1,681,434
Profit (loss)				(7,320)		(7,320)	23,909	16,588
Other comprehensive income					40,326	40,326	2,692	43,018
<b>Comprehensive income (loss)</b>				(7,320)	40,326	33,006	26,601	59,607
Transfer to retained earnings				33,633	(33,633)	—		—
Purchase of treasury shares			(21)			(21)		(21)
Disposal of treasury shares		64	360			425		425
Dividends				(40,305)		(40,305)	(6,128)	46,434
Other		(1,560)	189	(400)		(1,772)	626	(1,145)
Total transactions with owners	—	(1,496)	528	(40,706)	—	(41,673)	(5,502)	(47,176)
<b>Balance as of March 31, 2018</b>	¥265,608	¥185,937	¥(4,081)	¥830,057	¥118,015	¥1,395,537	¥298,327	¥1,693,865
Profit				<b>101,354</b>		<b>101,354</b>	<b>27,116</b>	<b>128,471</b>
Other comprehensive income (loss)					<b>(24,729)</b>	<b>(24,729)</b>	<b>(524)</b>	<b>(25,254)</b>
<b>Comprehensive income (loss)</b>				<b>101,354</b>	<b>(24,729)</b>	<b>76,624</b>	<b>26,592</b>	<b>103,216</b>
Transfer to retained earnings				<b>(3,712)</b>	<b>3,712</b>	—		—
Purchase of treasury shares			<b>(2,116)</b>			<b>(2,116)</b>		<b>(2,116)</b>
Disposal of treasury shares		<b>22</b>	<b>1</b>			<b>24</b>		<b>24</b>
Dividends				<b>(41,974)</b>		<b>(41,974)</b>	<b>(6,348)</b>	<b>(48,323)</b>
Other		<b>(657)</b>	<b>623</b>	<b>2,816</b>		<b>2,782</b>	<b>(628)</b>	<b>2,154</b>
<b>Total transactions with owners</b>	<b>—</b>	<b>(635)</b>	<b>(1,491)</b>	<b>(39,157)</b>	<b>—</b>	<b>(41,284)</b>	<b>(6,976)</b>	<b>(48,261)</b>
<b>Balance as of March 31, 2019</b>	<b>¥265,608</b>	<b>¥185,302</b>	<b>¥(5,572)</b>	<b>¥888,541</b>	<b>¥ 96,998</b>	<b>¥1,430,878</b>	<b>¥317,943</b>	<b>¥1,748,821</b>

	Thousands of U.S. dollars							
	Equity attributable to owners of the parent						Non-controlling interests	Total equity
	Share capital	Capital surplus	Treasury shares	Retained earnings	Other components of equity	Total		
<b>Balance as of March 31, 2018</b>	\$2,393,080	\$1,675,259	\$(36,769)	\$7,478,664	\$1,063,293	\$12,573,538	\$2,687,872	\$15,261,419
Profit				<b>913,181</b>		<b>913,181</b>	<b>244,310</b>	<b>1,157,500</b>
Other comprehensive income (loss)					<b>(222,803)</b>	<b>(222,803)</b>	<b>(4,721)</b>	<b>(227,534)</b>
<b>Comprehensive income (loss)</b>				<b>913,181</b>	<b>(222,803)</b>	<b>690,368</b>	<b>239,589</b>	<b>929,957</b>
Transfer to retained earnings				<b>(33,444)</b>	<b>33,444</b>	—		—
Purchase of treasury shares			<b>(19,064)</b>			<b>(19,064)</b>		<b>(19,064)</b>
Disposal of treasury shares		<b>198</b>	<b>9</b>			<b>216</b>		<b>216</b>
Dividends				<b>(378,178)</b>		<b>(378,178)</b>	<b>(57,194)</b>	<b>(435,381)</b>
Other		<b>(5,919)</b>	<b>5,613</b>	<b>25,371</b>		<b>25,065</b>	<b>(5,658)</b>	<b>19,407</b>
<b>Total transactions with owners</b>	<b>—</b>	<b>(5,721)</b>	<b>(13,433)</b>	<b>(352,797)</b>	<b>—</b>	<b>(371,961)</b>	<b>(62,852)</b>	<b>(434,822)</b>
<b>Balance as of March 31, 2019</b>	<b>\$2,393,080</b>	<b>\$1,669,537</b>	<b>\$(50,202)</b>	<b>\$8,005,595</b>	<b>\$ 873,934</b>	<b>\$12,891,954</b>	<b>\$2,864,609</b>	<b>\$15,756,563</b>